

MUNICIPIO DE COHETZALA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Enero de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53
3.1	SECTOR PUBLICO NO FINANCIERO	16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53
3.1.1	GOBIERNO GENERAL MUNICIPAL	16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53
3.1.1.1	GOBIERNO MUNICIPAL	16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53
3.1.1.1.1.48	COHETZALA PUEBLA	16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	2,207,000.00	0.00	2,207,000.00	140,682.01	2,066,317.99
02	TESORERIA	4,527,123.20	0.00	4,527,123.20	444,125.92	4,082,997.28
03	REGIDURIAS	0.00	0.00	0.00	0.00	0.00
04	POLICIA	474,057.40	0.00	474,057.40	78,958.41	395,098.99
05	DIF	357,844.40	0.00	357,844.40	54,485.05	303,359.35
06	OBRA PUBLICA	8,420,860.00	0.00	8,420,860.00	50,000.00	8,370,860.00
07	JUNTAS AUXILIARES	60,000.00	0.00	60,000.00	18,500.00	41,500.00
08	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
09	RECURSOS HUMANOS	498,157.00	0.00	498,157.00	49,825.08	448,331.92
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		16,545,042.00	0.00	16,545,042.00	836,576.47	15,708,465.53



PRESIDENCIA MUNICIPAL COHETZALA PUEBLA 2021-2024

*[Signature]*

C. EFREN ATEMPA RAMALES PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL COHETZALA PUEBLA 2021 - 2024



C. HECTOR MONTEÑO JEAQUINO TESORERO MUNICIPAL

*[Signature]*

C. JOSE ANGEL ALCAIDE MOZO CONTRALOR MUNICIPAL

CONTRALORIA MUNICIPAL

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